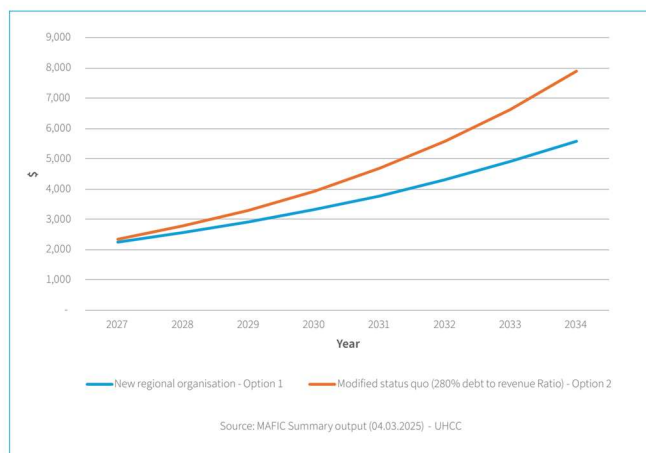


Indicative per connection costs of Local Water Done Well

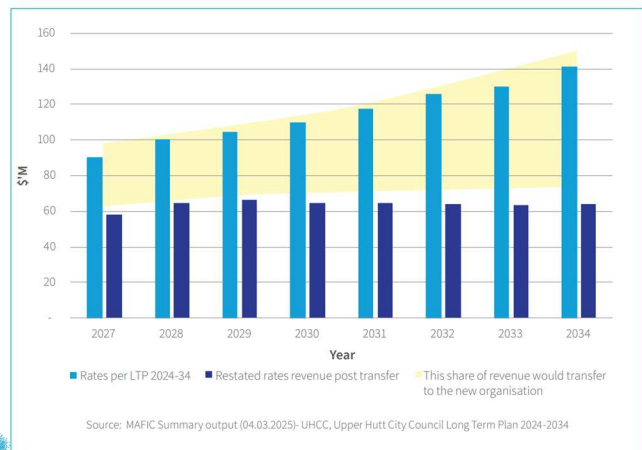
Starting at around \$7 Per day/\$50 Per Week!!!!!!

- In the [Annual Plan](#) there are graphs showing indicative Rates Revenue, a graph showing Indicative Average Water Charges per connection, these graphs must come from base figures. Pg 29-30.

Graph 2 – Indicative average water charges per water connection (inflated)



Graph 1 – Indicative rates revenue impact



- There is a report from Scott Consulting from October 2024 which highlights indicative costs.



https://c29daf59-758a-4029-be4e-3a751893ecad.usrfiles.com/ugd/c29daf_4001563263194a5587662b2eda916619.pdf



[NZ Empowered Local Water Done Well](#)

Website run by the community trying to put information in an understandable format.

Here are relevant pieces of information we have taken from the Oct 2024 Scott Consulting report. If you want to know more, we have linked the report or alternatively we have 2 council members who sit on the water committees who you can direct questions too. (Wayne Guppy and Dylan Bentley)

Average price per connection (Page 76)

- Currently the average price per connection across the Wellington Region in 2024 is \$1,711. (**\$32.90 per week**)
- Could be up to twice current prices or a peak of about \$3,000 to \$4,000. (**\$57.70-\$76.90 per week**)
- Sustainable price is estimated at about \$2,596 (**\$49.90 per week**)
- Price rises could be up to **9% per annum** on average
- What are the actual lending limits for the new Water Organisation?

- Price rises could be up to 9% per annum on average across the region to address the backlog of investment in the network. This rate of price increase will need to be managed through financing arrangements and/or the level of investment undertaken.
- The average price per connection across the region in 2024 is \$1,711⁵⁶. The amount that this rises to could be up to twice current prices or a peak of about \$3,000 to \$4,000. However, it may be possible to reduce this peak price through financing arrangements and a sustainable price is estimated at about \$2,596 when the catch-up phase is completed in about 20 years' time. This sustainable price is about 51% above the level of current charges, meaning that this level of increase could be gradually managed over time.

With Upper Hutt Council handing over water assets to the new CCO (Council Controlled Organisation) is any associated debt also being handed to the new CCO?

- **Page 78** - It has been assumed that the CCO will inherit about \$2.3 billion of debt in 2027 from the councils. This is because when water assets transfer, so would the associated revenue collection powers and associated debt.

Opening debt: It has been assumed that the WSCCO will inherit about \$2.3 billion of debt in 2027 from the councils. This is because when water assets transfer, so would the associated revenue collection powers and associated debt. *The opening debt at 1 July 2027 is currently a placeholder and subject to ongoing review will need to be confirmed as part of Phase 2 and 3.*